

design matters



JUNE 27, 2016



# Campbellsport

## SCHOOL DISTRICT



# Agenda

- **Introductions**
- **Priorities**
- **Discussion Recap**
  - Board of Education
  - Core Action Team
- **Schematic**
- **Budget**
- **Finance**
- **Discussion**



# Priorities

- **1936 (1951, 1956 portions) Building** (replace/relocate lost spaces)
  - Instructional Spaces (7 active classrooms, 2 therapy/life skills space)
  - Gym Space and related areas (assumed to be a competition space)
  - Pupil Services/Middle School Offices
  
- **Safety and Security of Building Issues**
  - Traffic Flow
  - Main Entrance
  
- **Curriculum Needs**
  - Tech Ed (STEM) proximity, needs and growth
  - Music space proximity and functional demands
  - Redesign affected spaces with flexibility and efficiency in mind



## Additional Items

- **Cafeteria Needs Updating**
- **Science room size**
- **FACE space addressed**



# Discussion Recap

## ■ Board of Education

- April 11 Meeting

## ■ Core Action Team




- Who: School Board Facilities Committee, Administration, Teachers, Buildings & Grounds, Community Members, C.D. Smith, Somerville
- Reviewed/Discussed Priorities, Toured the HS/MS, Evaluated Options



# Schematic – E



## SCHEMATIC E

-  NEW CONSTRUCTION (59,250 S.F.)
-  REMODEL (37,250 S.F.)
-  REMODEL (3,900 S.F.)



# Schematic E

## ■ New Addition 59,250 SF

- Tech Ed/STEM, Front Entrance with HS/MS Offices, 3-Station Gym, Locker Room, Restrooms, Auditorium Link

## ■ Major Renovation

- Classrooms, Science, Cafeteria, FACE, Existing Tech becomes Choir & Band

## ■ Existing Spaces

- Allowance for Mechanical Upgrades

## ■ Site Work

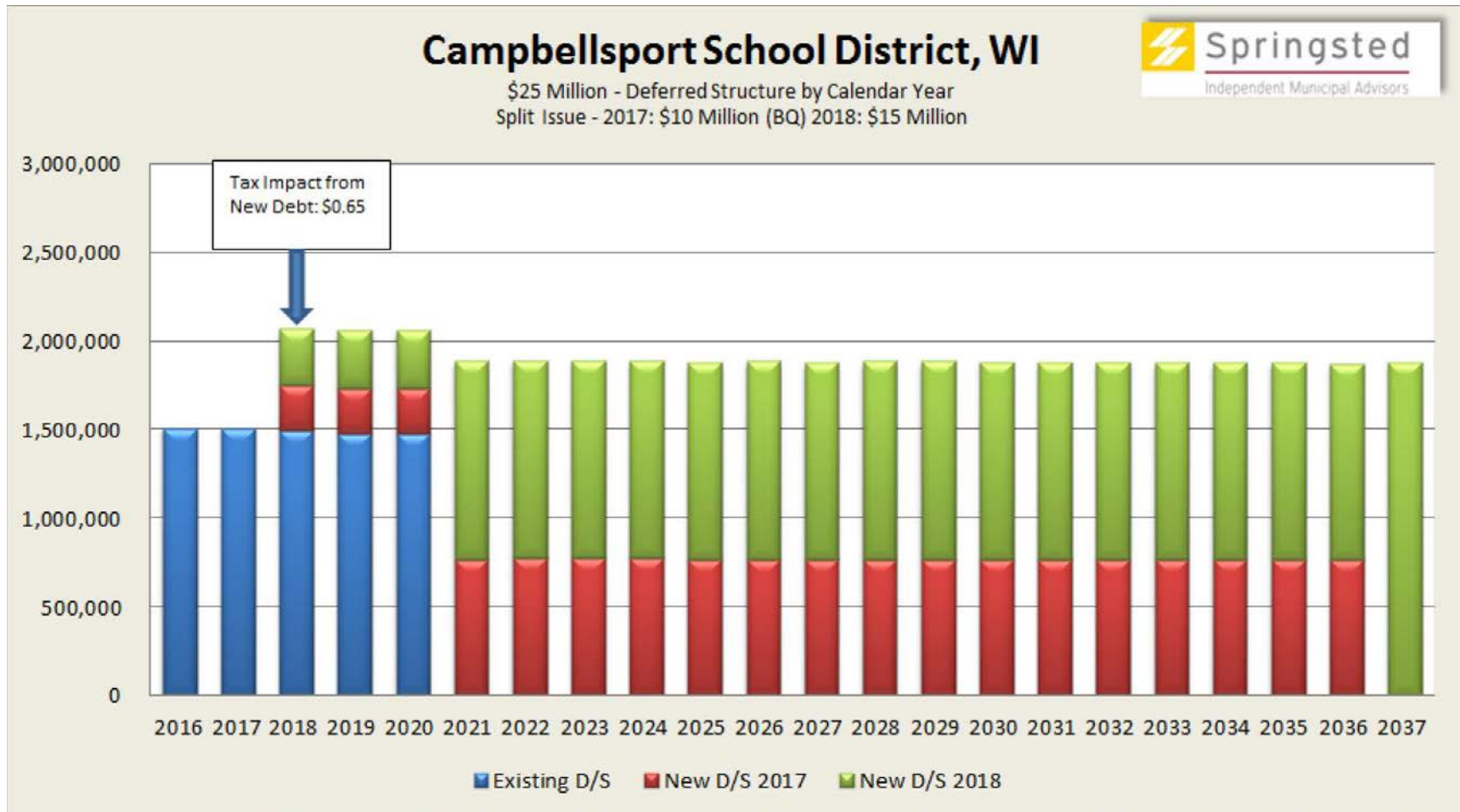
## ■ Contingency

## ■ Soft Costs

- Asbestos Abatement (allowance), FF&E, Land Acquisition, IT Requirements/Technology, A/E Fees, Reimbursables/Permits

## ■ Preliminary Cost Range **\$24,000,000 - \$25,000,000**

# Finance Update





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# Questions?